

Lincoln Commons Homeowners Association
2020 Proposed Budget

INCOME

Regular Assessment	99,180
Late Fees	0
Covenants fines	0
Interest reserves	0
Working Captial	\$200 per sold home

TOTAL INCOME 99,180

EXPENSES

Insurance	22,287.00
Trash Services	8874
Street lighting	800
Sprinklers	800
Irrigation water	3300
Supplies/Stamps	2045
Management fee	1800
Snow removal	5000
Dog services	2940
Lawn Care	12005.25
Pest Control	1650
Community events	1100
Bank fee	25
Fire inspections	295
Maintenance/Repairs	5000
Professional fee	1000
Legal fee	1000
Misc	5000
Contingency/Savings	18000

TOTAL EXPENSES 92,921.25