2019 Projected Budget		87 Units												
Lincoln Commons														
Homeowners Association		January	February	March	April	May	June	July	August	September	October	November	December	
														Total
Income	Payments	8265	8265	8265	8265	8265	8265	8265	8265	8265	8265	8265	8265	**99180**
Expenses	Insurance	3037	3037	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	
	Trash Services	1218	1218	1218	1218	1218	1218	1218	1218	1218	1218	1218	1218	
	CSU-Streetlights	70	70	70	70	70	70	70	70	70	70	70	70	
	CSU-Sprinklers	30	30	30	30	30	30	30	30	30	30	30	30	
	Irrigation/Water	500	500	500	2000	2000	2000	2000	2000	2000	2000	500	500	
	Office Supplies	100	0	0	100	0	0	100	0	0	100	0	0	
	Postage	60	0	60	0	60	0	60	0	60	0	60	0	
	SOS	10	0	0	0	0	0	0	0	0	0	0	0	
	Management Fee	250	250	250	250	250	250	250	250	250	250	250	250	
	Snow Removal	1500	1500	1500	0	0	0	0	0	0	1500	1500	1500	
	Poop Happens	440	440	440	440	440	440	440	440	440	440	440	440	
	Lawn Care	0	0	600	600	600	600	600	600	600	0	0	0	
	Bank Fee	25	25	25	25	25	25	25	25	25	25	25	25	
	Fire Inspection	80	0	0	0	80	0	0	0	80	0	0	0	
	Professional Fee	0	0	0	500	0	0	0	0	0	0	0	0	
	Legal Fee	84	84	84	84	83	83	83	83	83	83	83	83	
	Contingency/Savings	1459	1459	1459	1459	1458	1458	1458	1458	1458	1458	1458	1458	
	Total	**7320**	**7070**	**6593**	**7133**	**6673**	**6533**	**6693**	**6533**	**6673**	**7533**	**5993**	**5933**	**99180**
		Insurance Money												
	Savings:	Hail Damage Ro	Paint/Handrails	Maintenance	Roof Repairs/ Re-Roofing									
	2018 (7-10-2018)	123284.34	10000	10000	10000									
	Savings Dividends	4436												