

| 2019 Projected Budget | | | | | | | | | | | | | | |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Independence View HOA | | | | | | | | | | | | | | |
| 20 units | | | | | | | | | | | | | | |
| | January | February | March | April | May | June | July | August | September | October | November | December | Total | |
| Income (Payments) | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 19200 |
| Expenses | | | | | | | | | | | | | | |
| Insurance | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 505 | 6060 |
| Common Area/Maintenance | 311 | 311 | 311 | 311 | 311 | 311 | 311 | 311 | 311 | 311 | 311 | 311 | 311 | 3732 |
| Maintenance Repair | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 1020 |
| Trash | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 3360 |
| Irrigation/Water Bill | 20 | 20 | 20 | 20 | 750 | 750 | 750 | 750 | 750 | 750 | 20 | 20 | 20 | 3890 |
| Postage | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Supplies | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 31.5 | 378 |
| Registrations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secretary of State | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Management Fee | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 600 |
| Total | 1442.5 | 1282.5 | 1282.5 | 1282.5 | 2012.5 | 2012.5 | 2012.5 | 2012.5 | 2012.5 | 1282.5 | 1282.5 | 1282.5 | 1282.5 | 19200 |